

**NEW DELHI MUNICIPAL COUNCIL**  
**SIGNIFICANT FINANCIAL RATIO**  
**FINANCIAL YEAR ~~2007-08~~**  
**2008-09**

Sr.No.	Particulars	Current Year 2008-09	Previous Year 2007-08
	<b>Income Ratio</b>		
1	Tax Revenue to Total Income Ratio	21.64%	17.29%
2	Assigned Revenues & Compensation to Total Income Ratio	3.81%	2.41%
3	Rental Income from Municipal Properties to	16.67%	13.20%
4	Fees & User Charges to Total Income Ratio	44.16%	42.72%
5	Sale & Hire Charges	0.00%	0.00%
6	Revenues Grants, Contributions & Subsidies to Toal Income Ratio	2.78%	3.61%
7	Income from Investments to Total Income Ratio	10.20%	18.07%
8	Interest Earned to Total Income Ratio	0.38%	2.22%
9	Other Income to Total Income Ratio	0.36%	0.48%
	<b>Expense Ratios</b>		
10	Establishment Expenses to Total Income Ratio	24.36%	17.36%
11	Administrative Expenses to Total Income Ratio	4.86%	1.63%
12	Operations & Maintenance to Total Income Ratio	20.61%	44.18%
13	Interest Expense to Total Income Ratio	0.00%	0.00%
14	Programme Expenses to Total Income Ratio	0.09%	0.00%
15	Revenues Grants, Contributions & Subsidies to Toal Income Ratio	1.46%	1.46%
16	Provisons & Write off to Total Income Ratio	-1.76%	10.52%
17	Depreciation to Total Income Ratio	0.20%	0.41%
	<b>Net Income Ratios</b>		
18	Surplus/ Deficit to Total Income Ratio	49.56%	24.44%
	<b>Efficiency Ratio</b>		
19	Gross Property Tax Receivables Ratio (days)	782.96	817.35
	<b>Liquidity Ratio</b>		
20	Current Assets to Current Liabilities	3.60	2.48

*Done*  
*27/1/10*

